

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	327,204,000	319,101,450	496,493,000	544,323,370	418,800,001	418,800,001	418,800,001		199,248,667
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,000,000	1,000,000	37,452,000	42,373,150	40,196,930	40,196,930	40,196,930		36,628,707
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,000,000	1,000,000	31,080,000	35,635,150	33,460,189	33,460,189	33,460,189		33,750,353
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,000,000	1,000,000	31,080,000	35,635,150	33,460,189	33,460,189	33,460,189		33,750,353
Autoritati executive	51020103	1,000,000	1,000,000	31,080,000	35,635,150	33,460,189	33,460,189	33,460,189		33,750,353
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,713,000	2,209,000	2,208,741	2,208,741	2,208,741		2,208,741
Servicii publice comunitare de evidenta a persoanelor	540210			1,713,000	2,209,000	2,208,741	2,208,741	2,208,741		2,208,741
Tranzactii privind datoria publica si imprumuturi	5502			4,429,000	4,429,000	4,428,000	4,428,000	4,428,000		569,613
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			230,000	100,000	100,000	100,000	100,000		100,000
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			230,000	100,000	100,000	100,000	100,000		100,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		88,000	2,623,150	2,638,770	2,312,020	2,312,020	2,312,020		1,610,939
Aparare (cod 60.02.02)	6002			705,000	545,000	532,800	532,800	532,800		549,150
Aparare nationala	600202			705,000	545,000	532,800	532,800	532,800		549,150
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		88,000	1,918,150	2,093,770	1,779,220	1,779,220	1,779,220		1,061,789
Ordine publica (cod 61.02.03.04)	610203		88,000		88,000	17,961	17,961	17,961		17,961

A	B	1	2	3	4	5	6	7	8=6-7	9
Politie locala	61020304		88,000		88,000	17,961	17,961	17,961		17,961
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,918,150	2,005,770	1,761,259	1,761,259	1,761,259		1,043,828
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	89,380,000	82,858,000	197,474,000	239,809,000	196,201,822	196,201,822	196,201,822		143,719,331
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	18,286,000	9,483,000	27,499,000	27,927,000	12,720,393	12,720,393	12,720,393		7,850,404
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			2,637,000	4,376,000	3,827,902	3,827,902	3,827,902		3,060,255
Invatamant prescolar	65020301			705,000	1,537,000	1,040,148	1,040,148	1,040,148		840,314
Invatamant primar	65020302			1,932,000	2,839,000	2,787,754	2,787,754	2,787,754		2,219,941
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	10,757,000	3,057,000	13,767,000	13,559,000	2,840,114	2,840,114	2,840,114		2,376,050
Invatamant secundar inferior	65020401			2,925,000	3,417,000	2,804,454	2,804,454	2,804,454		2,340,390
Invatamant secundar superior	65020402	10,757,000	3,057,000	10,842,000	10,142,000	35,660	35,660	35,660		35,660
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	7,529,000	6,426,000	10,921,000	9,768,000	5,829,780	5,829,780	5,829,780		2,181,183
Invatamant special	65020704	7,529,000	6,426,000	10,921,000	9,768,000	5,829,780	5,829,780	5,829,780		2,181,183
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211			174,000	224,000	222,597	222,597	222,597		232,916
Internate si cantine pentru elevi	65021103			174,000	224,000	222,597	222,597	222,597		232,916
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	46,493,000	45,525,000	51,569,000	73,431,720	63,220,941	63,220,941	63,220,941		24,119,453
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	46,493,000	45,525,000	51,569,000	73,431,720	63,220,941	63,220,941	63,220,941		24,119,453
Spitale generale	66020601	46,493,000	45,525,000	51,569,000	73,431,720	63,220,941	63,220,941	63,220,941		24,119,453
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,345,000	2,345,000	20,627,000	23,436,000	19,478,441	19,478,441	19,478,441		16,612,329
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	2,345,000	2,345,000	13,706,000	17,011,000	14,027,313	14,027,313	14,027,313		13,351,654
Biblioteci publice comunale, oratenesti, municipale	67020302			2,156,000	2,823,000	2,779,321	2,779,321	2,779,321		2,806,357
Muzee	67020303	2,345,000	2,345,000	8,655,000	10,375,000	7,619,710	7,619,710	7,619,710		6,917,015
Centre culturale	67020314			2,895,000	3,813,000	3,628,282	3,628,282	3,628,282		3,628,282
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			4,421,000	3,925,000	3,011,128	3,011,128	3,011,128		820,675
Sport	67020501			806,000	704,000	703,780	703,780	703,780		703,780
Tineret	67020502			100,000	100,000	35,000	35,000	35,000		35,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			3,515,000	3,121,000	2,272,348	2,272,348	2,272,348		81,895

A	B	1	2	3	4	5	6	7	8=6-7	9
Servicii religioase	670206			2,500,000	2,500,000	2,440,000	2,440,000	2,440,000		2,440,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	22,256,000	25,505,000	97,779,000	115,014,280	100,782,047	100,782,047	100,782,047		95,137,145
Asistenta acordata persoanelor in varsta	680204			4,562,000	5,529,000	5,527,630	5,527,630	5,527,630		6,390,280
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,023,000	771,000	34,773,000	39,654,500	39,290,346	39,290,346	39,290,346		42,379,487
Asistenta sociala in caz de invaliditate	68020502	2,023,000	771,000	34,773,000	39,654,500	39,290,346	39,290,346	39,290,346		42,379,487
Asistenta sociala pentru familie si copii	680206	20,233,000	23,553,000	53,968,000	63,259,100	50,670,469	50,670,469	50,670,469		44,547,649
Unitati de asistenta medico-sociale	680212			4,476,000	5,390,680	5,208,695	5,208,695	5,208,695		1,819,729
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		1,181,000		1,181,000	84,907	84,907	84,907		
Alte cheltuieli în domeniul asistentei sociale	68025050		1,181,000		1,181,000	84,907	84,907	84,907		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	5,326,000	1,520,890	10,290,850	8,401,240	5,290,372	5,290,372	5,290,372		5,095,787
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	218,730	143,730	143,730	143,730		143,730
Alte servicii în domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			75,000	218,730	143,730	143,730	143,730		143,730
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,326,000	1,520,890	10,215,850	8,182,510	5,146,642	5,146,642	5,146,642		4,952,057
Protectia biosferei si a mediului natural	740204			3,759,850	4,014,510	3,914,597	3,914,597	3,914,597		3,914,597
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,326,000	1,520,890	6,311,000	3,642,000	1,232,045	1,232,045	1,232,045		1,037,460
Colectarea, tratarea si distrugerea deseurilor	74020502	5,326,000	1,520,890	6,311,000	3,642,000	1,232,045	1,232,045	1,232,045		1,037,460
Alte servicii în domeniul protectiei mediului	740250			145,000	526,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	231,498,000	233,634,560	248,653,000	251,101,210	174,798,857	174,798,857	174,798,857		12,193,903
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	208,277,000	210,682,560	219,950,000	223,040,020	151,082,407	151,082,407	151,082,407		11,812,143
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	208,277,000	210,682,560	219,950,000	223,040,020	151,082,407	151,082,407	151,082,407		11,812,143
Drumuri si poduri	84020301	208,277,000	210,682,560	219,950,000	223,040,020	151,082,407	151,082,407	151,082,407		11,812,143
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	23,221,000	22,952,000	28,703,000	28,061,190	23,716,450	23,716,450	23,716,450		381,760
Proiecte de dezvoltare multifunctionale	870205	23,221,000	22,952,000	28,703,000	28,061,190	23,716,450	23,716,450	23,716,450		381,760
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			145,719,000	169,819,250	164,685,935	164,685,935	164,685,935		163,700,317
Partea I-a SERVICII PUBLICE GENERALE (cod	5002			29,872,000	34,807,540	34,475,234	34,475,234	34,475,234		30,907,011

A	B	1	2	3	4	5	6	7	8=6-7	9
51.02+54.02+55.02+56.02										
Autoritati publice si actiuni externe (cod 51.02.01)	5102			23.500,000	28.069,540	27.738,493	27.738,493	27.738,493		28,028,657
Autoritati executive si legislative (cod 51.02.01.03)	510201			23.500,000	28.069,540	27.738,493	27.738,493	27.738,493		28,028,657
Autoritati executive	51020103			23.500,000	28.069,540	27.738,493	27.738,493	27.738,493		28,028,657
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,713,000	2,209,000	2,208,741	2,208,741	2,208,741		2,208,741
Servicii publice comunitare de evidenta a persoanelor	540210			1,713,000	2,209,000	2,208,741	2,208,741	2,208,741		2,208,741
Tranzactii privind datoria publica si imprumuturi	5502			4,429,000	4,429,000	4,428,000	4,428,000	4,428,000		569,613
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			230,000	100,000	100,000	100,000	100,000		100,000
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			230,000	100,000	100,000	100,000	100,000		100,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			2,173,150	2,185,770	1,960,107	1,960,107	1,960,107		1,499,520
Aparare (cod 60.02.02)	6002			545,000	545,000	532,800	532,800	532,800		525,755
Aparare nationala	600202			545,000	545,000	532,800	532,800	532,800		525,755
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,628,150	1,640,770	1,427,307	1,427,307	1,427,307		973,765
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,628,150	1,640,770	1,427,307	1,427,307	1,427,307		973,765
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			100,610,000	118,405,280	114,748,830	114,748,830	114,748,830		117,778,555
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			9,213,000	11,444,000	8,995,416	8,995,416	8,995,416		7,801,764
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			2,637,000	4,376,000	3,827,902	3,827,902	3,827,902		3,060,255
Invatamant prescolar	65020301			705,000	1,537,000	1,040,148	1,040,148	1,040,148		840,314
Invatamant primar	65020302			1,932,000	2,839,000	2,787,754	2,787,754	2,787,754		2,219,94
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			3,010,000	3,502,000	2,840,114	2,840,114	2,840,114		2,376,050
Invatamant secundar inferior	65020401			2,925,000	3,417,000	2,804,454	2,804,454	2,804,454		2,340,390
Invatamant secundar superior	65020402			85,000	85,000	35,660	35,660	35,660		35,660
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			3,392,000	3,342,000	2,104,803	2,104,803	2,104,803		2,132,543
Invatamant special	65020704			3,392,000	3,342,000	2,104,803	2,104,803	2,104,803		2,132,543
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211			174,000	224,000	222,597	222,597	222,597		232,916

A	B	1	2	3	4	5	6	7	8=6-7	9
Internate si cantine pentru elevi	65021103			174,000	224,000	222,597	222,597	222,597		232,916
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			16,656,000	19,139,000	18,282,069	18,282,069	18,282,069		16,117,915
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			10,250,000	13,246,000	12,844,686	12,844,686	12,844,686		12,857,240
Biblioteca publice comunale, orasenesi, municipale	67020302			2,156,000	2,823,000	2,779,321	2,779,321	2,779,321		2,791,875
Muzee	67020303			5,199,000	6,610,000	6,437,083	6,437,083	6,437,083		6,437,083
Centre culturale	67020314			2,895,000	3,813,000	3,628,282	3,628,282	3,628,282		3,628,282
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			3,906,000	3,393,000	2,997,383	2,997,383	2,997,383		820,675
Sport	67020501			806,000	704,000	703,780	703,780	703,780		703,780
Tineret	67020502			100,000	100,000	35,000	35,000	35,000		35,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			3,000,000	2,589,000	2,258,603	2,258,603	2,258,603		81,895
Servicii religioase	670206			2,500,000	2,500,000	2,440,000	2,440,000	2,440,000		2,440,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			74,741,000	87,822,280	87,471,345	87,471,345	87,471,345		93,858,876
Asistenta acordata persoanelor in varsta	680204			4,562,000	5,529,000	5,527,630	5,527,630	5,527,630		6,342,949
Asistenta sociala in caz de invaliditati (cod 68.02.05.02)	680205			32,750,000	38,883,500	38,660,992	38,660,992	38,660,992		42,002,746
Asistenta sociala in caz de invaliditate	68020502			32,750,000	38,883,500	38,660,992	38,660,992	38,660,992		42,002,746
Asistenta sociala pentru familie si copii	680206			33,513,000	38,579,100	38,573,758	38,573,758	38,573,758		44,193,181
Unitati de asistenta medico-sociale	680212			3,916,000	4,830,680	4,708,965	4,708,965	4,708,965		1,320,000
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,593,850	2,229,510	1,668,861	1,668,861	1,668,861		1,682,322
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			1,593,850	2,229,510	1,668,861	1,668,861	1,668,861		1,682,322
Protectia biosferei si a mediului natural	740204			1,448,850	1,703,510	1,668,861	1,668,861	1,668,861		1,668,861
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205									13,461
Colectarea, tratarea si distrugerea deseurilor	74020502									13,461
Alte servicii în domeniul protectiei mediului	740250			145,000	526,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			11,470,000	12,191,150	11,832,903	11,832,903	11,832,903		11,832,903
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			11,000,000	11,821,150	11,810,143	11,810,143	11,810,143		11,810,143
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			11,000,000	11,821,150	11,810,143	11,810,143	11,810,143		11,810,143
Drumuri si poduri	84020301			11,000,000	11,821,150	11,810,143	11,810,143	11,810,143		11,810,143

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			470,000	370,000	22,760	22,760	22,760		22,760
Proiecte de dezvoltare multifunctionale	870205			470,000	370,000	22,760	22,760	22,760		22,760
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	327,204,000	319,101,450	350,774,000	374,504,120	254,114,066	254,114,066	254,114,066		35,548,356
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	1,000,000	1,000,000	7,580,000	7,565,610	5,721,696	5,721,696	5,721,696		5,721,696
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,000,000	1,000,000	7,580,000	7,565,610	5,721,696	5,721,696	5,721,696		5,721,696
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,000,000	1,000,000	7,580,000	7,565,610	5,721,696	5,721,696	5,721,696		5,721,696
Autoritati executive	51020103	1,000,000	1,000,000	7,580,000	7,565,610	5,721,696	5,721,696	5,721,696		5,721,696
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		88,000	450,000	453,000	351,913	351,913	351,913		111,419
Aparare (cod 60.02.02)	6002			160,000						23,396
Aparare nationala	600202			160,000						23,396
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		88,000	290,000	453,000	351,913	351,913	351,913		88,024
Ordine publica (cod 61.02.03.04)	610203		88,000		88,000	17,961	17,961	17,961		17,961
Politie locala	61020304		88,000		88,000	17,961	17,961	17,961		17,961
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			290,000	365,000	333,952	333,952	333,952		70,063
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	89,380,000	82,858,000	96,864,000	121,403,720	81,452,992	81,452,992	81,452,992		25,940,776
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	18,286,000	9,483,000	18,286,000	16,483,000	3,724,977	3,724,977	3,724,977		48,640
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	10,757,000	3,057,000	10,757,000	10,057,000					
Invatamant secundar superior	65020402	10,757,000	3,057,000	10,757,000	10,057,000					
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	7,529,000	6,426,000	7,529,000	6,426,000	3,724,977	3,724,977	3,724,977		48,640
Invatamant special	65020704	7,529,000	6,426,000	7,529,000	6,426,000	3,724,977	3,724,977	3,724,977		48,640
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	46,493,000	45,525,000	51,569,000	73,431,720	63,220,941	63,220,941	63,220,941		24,119,453
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	46,493,000	45,525,000	51,569,000	73,431,720	63,220,941	63,220,941	63,220,941		24,119,453
Spitale generale	66020601	46,493,000	45,525,000	51,569,000	73,431,720	63,220,941	63,220,941	63,220,941		24,119,453
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,345,000	2,345,000	3,971,000	4,297,000	1,196,372	1,196,372	1,196,372		494,414
Servicii culturale (cod 67.02.03.02 la	670203	2,345,000	2,345,000	3,456,000	3,765,000	1,182,627	1,182,627	1,182,627		494,414

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)										
Biblioteci publice comunale, orasenesti, municipale	67020302									14,482
Muzee	67020303	2,345,000	2,345,000	3,456,000	3,765,000	1,182,627	1,182,627	1,182,627		479,932
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			515,000	532,000	13,745	13,745	13,745		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			515,000	532,000	13,745	13,745	13,745		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	22,256,000	25,505,000	23,038,000	27,192,000	13,310,702	13,310,702	13,310,702		1,278,269
Asistenta acordata persoanelor in varsta	680204									47,331
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,023,000	771,000	2,023,000	771,000	629,354	629,354	629,354		376,741
Asistenta sociala in caz de invaliditate	68020502	2,023,000	771,000	2,023,000	771,000	629,354	629,354	629,354		376,741
Asistenta sociala pentru familie si copii	680206	20,233,000	23,553,000	20,455,000	24,680,000	12,096,711	12,096,711	12,096,711		354,468
Unitati de asistenta medico-sociale	680212			560,000	560,000	499,730	499,730	499,730		499,729
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		1,181,000		1,181,000	84,907	84,907	84,907		
Alte cheltuieli in domeniul asistentei sociale	68025050		1,181,000		1,181,000	84,907	84,907	84,907		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	5,326,000	1,520,890	8,697,000	6,171,730	3,621,511	3,621,511	3,621,511		3,413,463
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	218,730	143,730	143,730	143,730		143,730
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			75,000	218,730	143,730	143,730	143,730		143,730
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	5,326,000	1,520,890	8,622,000	5,953,000	3,477,781	3,477,781	3,477,781		3,269,735
Protectia biosferei si a mediului natural	740204			2,311,000	2,311,000	2,245,736	2,245,736	2,245,736		2,245,736
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	5,326,000	1,520,890	6,311,000	3,642,000	1,232,045	1,232,045	1,232,045		1,023,999
Colectarea, tratarea si distrugerea deseurilor	74020502	5,326,000	1,520,890	6,311,000	3,642,000	1,232,045	1,232,045	1,232,045		1,023,999
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	231,498,000	233,634,560	237,183,000	238,910,060	162,965,954	162,965,954	162,965,954		361,000
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	208,277,000	210,682,560	208,950,000	211,218,870	139,272,264	139,272,264	139,272,264		2,000
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	208,277,000	210,682,560	208,950,000	211,218,870	139,272,264	139,272,264	139,272,264		2,000
Drumuri si poduri	84020301	208,277,000	210,682,560	208,950,000	211,218,870	139,272,264	139,272,264	139,272,264		2,000
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	23,221,000	22,952,000	28,233,000	27,691,190	23,693,690	23,693,690	23,693,690		359,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Proiecte de dezvoltare multifunctionale	870205	23,221,000	22,952,000	28,233,000	27,691,190	23,693,690	23,693,690	23,693,690		359,000

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducătorul institutiei



Conducătorul compartimentului
financiar-contabil