

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2024

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	2	3					
A	B	1	2	3	4	5	6	7=5-6	8	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	217,913,610	274,136,810	417,169,000	535,299,570	403,803,551	403,803,551	403,803,551		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	2,500,000	1,870,000	40,176,000	44,031,930	38,380,767	38,380,767	38,380,767		
Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,500,000	1,870,000	34,354,000	37,615,930	31,988,817	31,988,817	31,988,817		
Autoritati executive si legislative (cod 51.02.01.03)	510201	2,500,000	1,870,000	34,354,000	37,615,930	31,988,817	31,988,817	31,988,817		
Autoritati executive	51020103	2,500,000	1,870,000	34,354,000	37,615,930	31,988,817	31,988,817	31,988,817		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,697,000	2,291,000	2,267,950	2,267,950	2,267,950		
Servicii publice comunitare de evidenta a persoanelor	540210			1,697,000	2,266,000	2,258,552	2,258,552	2,258,552		
Alte servicii publice generale	540250				25,000	9,398	9,398	9,398		
Tranzactii privind datoria publica si imprumuturi	5502			3,945,000	3,945,000	3,944,000	3,944,000	3,944,000		
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			180,000	180,000	180,000	180,000	180,000		
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			180,000	180,000	180,000	180,000	180,000		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,875,000	2,049,410	1,732,113	1,732,113	1,732,113		
Aparare (cod 60.02.02)	6002			725,000	725,000	515,561	515,561	515,561		
Aparare nationala	600202			725,000	725,000	515,561	515,561	515,561		
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,150,000	1,324,410	1,216,552	1,216,552	1,216,552		

A	B	1	2	3	4	5	6	7	8=6-7	9
Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	610205			1,150,000	1,324,410	1,216,552	1,216,552	1,216,552		1,074,195
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	112,560,000	127,243,200	243,743,000	317,365,650	248,677,686	248,677,686	248,677,686		132,821,42
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	42,907,000	42,547,000	51,952,000	55,977,000	41,686,679	41,686,679	41,686,679		4,762,980
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207	6,989,000	6,629,000	10,286,000	9,931,000	6,112,412	6,112,412	6,112,412		2,794,928
Invatamant special	65020704	6,989,000	6,629,000	10,286,000	9,931,000	6,112,412	6,112,412	6,112,412		2,794,928
Alte cheltuieli in domeniul invatamantului	650250	35,918,000	35,918,000	41,666,000	46,046,000	35,574,267	35,574,267	35,574,267		1,968,051
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	54,741,000	65,969,000	64,629,000	102,756,720	69,159,509	69,159,509	69,159,509		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	54,741,000	65,969,000	64,629,000	102,756,720	69,159,509	69,159,509	69,159,509		
Spitale generale	66020601	54,741,000	65,969,000	64,629,000	102,756,720	69,159,509	69,159,509	69,159,509		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			33,088,000	38,075,930	35,288,938	35,288,938	35,288,938		31,312,60
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			13,761,000	15,843,930	14,934,359	14,934,359	14,934,359		14,475,691
Biblioteci publice comunale, oratenesti, municipale	67020302			2,975,000	3,200,220	3,034,484	3,034,484	3,034,484		2,918,73
Muzee	67020303			7,328,000	8,241,710	7,761,623	7,761,623	7,761,623		7,418,710
Centre culturale	67020314				4,202,000	4,138,252	4,138,252	4,138,252		4,138,252
Alte servicii culturale	67020330			3,458,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			5,100,000	3,341,000	3,209,057	3,209,057	3,209,057		764,38
Sport	67020501			700,000	720,000	711,550	711,550	711,550		711,550
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			4,400,000	2,621,000	2,497,507	2,497,507	2,497,507		52,83
Servicii religioase	670206			3,000,000	3,262,000	3,262,000	3,262,000	3,262,000		3,262,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			11,227,000	15,829,000	13,883,522	13,883,522	13,883,522		12,810,527
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	14,912,000	18,727,200	94,074,000	120,556,200	102,542,560	102,542,560	102,542,560		96,745,840
Asistenta acordata persoanelor in varsta	680204	150,000	190,000	6,250,000	7,183,500	7,175,358	7,175,358	7,175,358		6,738,567
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	1,236,000	5,035,190	35,816,000	45,887,920	40,148,458	40,148,458	40,148,458		39,619,755
Asistenta sociala in caz de invaliditate	68020502	1,236,000	5,035,190	35,816,000	45,887,920	40,148,458	40,148,458	40,148,458		39,619,755
Asistenta sociala pentru familie si copii	680206	13,526,000	13,283,800	48,026,000	61,811,940	50,305,696	50,305,696	50,305,696		45,481,610
Unitati de asistenta medico-sociala	680212			3,982,000	5,454,630	4,905,908	4,905,908	4,905,908		4,905,908

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250		218,210		218,210	7,140	7,140	7,140		
Alte cheltuieli în domeniul asistenței sociale	68025050		218,210		218,210	7,140	7,140	7,140		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,040,000	3,940,000	6,263,000	10,517,490	6,260,317	6,260,317	6,260,317		3,960,357
Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	1,332,000	196,073	196,073	196,073		196,073
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250			75,000	1,332,000	196,073	196,073	196,073		196,073
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,040,000	3,940,000	6,188,000	9,185,490	6,064,244	6,064,244	6,064,244		3,764,284
Reducerea și controlul poluării	740203			5,003,000	5,100,490	3,314,938	3,314,938	3,314,938		3,314,938
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205	1,040,000	3,940,000	1,040,000	3,940,000	2,749,306	2,749,306	2,749,306		449,346
Colectarea, tratarea și distrugerea deșeurilor	74020502	1,040,000	3,940,000	1,040,000	3,940,000	2,749,306	2,749,306	2,749,306		449,346
Alte servicii în domeniul protecției mediului	740250			145,000	145,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	101,813,610	141,083,610	125,112,000	161,334,850	108,752,668	108,752,668	108,752,668		3,676,388
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	100,245,610	139,923,610	111,658,610	145,878,720	101,991,999	101,991,999	101,991,999		3,602,415
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	100,245,610	139,923,610	111,658,610	145,878,720	101,991,999	101,991,999	101,991,999		3,602,415
Drumuri și poduri	84020301	100,245,610	139,923,610	111,658,610	145,878,720	101,991,999	101,991,999	101,991,999		3,602,415
Alte activități economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	1,568,000	1,160,000	13,453,390	15,456,170	6,760,669	6,760,669	6,760,669		73,97
Alte activități economice	870250	1,568,000	1,160,000	13,453,390	15,456,170	6,760,669	6,760,669	6,760,669		73,97
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			161,557,500	187,197,650	181,760,211	181,760,211	181,760,211		171,772,03
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			29,166,000	34,914,930	34,677,043	34,677,043	34,677,043		31,829,918
Autorități publice și acțiuni externe (cod 51.02.01)	5102			23,344,000	28,510,930	28,290,489	28,290,489	28,290,489		28,653,127
Autorități executive și legislative (cod 51.02.01.03)	510201			23,344,000	28,510,930	28,290,489	28,290,489	28,290,489		28,653,127
Autorități executive	51020103			23,344,000	28,510,930	28,290,489	28,290,489	28,290,489		28,653,127
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,697,000	2,279,000	2,262,554	2,262,554	2,262,554		2,260,405
Servicii publice comunitare de evidență a persoanelor	540210			1,697,000	2,266,000	2,258,552	2,258,552	2,258,552		2,258,552
Alte servicii publice generale	540250				13,000	4,002	4,002	4,002		1,853

A	B	1	2	3	4	5	6	7	8=6-7	9
Tranzactii privind datoria publica si imprumuturi	5502			3,945,000	3,945,000	3,944,000	3,944,000	3,944,000		736,386
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			180,000	180,000	180,000	180,000	180,000		180,000
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			180,000	180,000	180,000	180,000	180,000		180,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,651,500	1,829,910	1,701,471	1,701,471	1,701,471		1,533,473
Aparare (cod 60.02.02)	6002			535,000	535,000	513,333	513,333	513,333		507,659
Aparare nationala	600202			535,000	535,000	513,333	513,333	513,333		507,659
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,116,500	1,294,910	1,188,138	1,188,138	1,188,138		1,025,816
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,116,500	1,294,910	1,188,138	1,188,138	1,188,138		1,025,816
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			116,193,000	141,052,930	136,501,592	136,501,592	136,501,592		131,829,863
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			9,045,000	6,430,000	4,119,462	4,119,462	4,119,462		4,638,542
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207			3,297,000	3,302,000	2,245,010	2,245,010	2,245,010		2,670,490
Invatamant special	65020704			3,297,000	3,302,000	2,245,010	2,245,010	2,245,010		2,670,490
Alte cheltuieli in domeniul invatamantului	650250			5,748,000	3,128,000	1,874,452	1,874,452	1,874,452		1,968,052
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			28,991,000	33,928,930	33,539,024	33,539,024	33,539,024		31,298,564
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			12,938,000	14,820,930	14,591,446	14,591,446	14,591,446		14,461,656
Biblioteci publice comunale, orasenesi, municipale	67020302			2,975,000	3,200,220	3,034,484	3,034,484	3,034,484		2,904,694
Muzee	67020303			6,505,000	7,418,710	7,418,710	7,418,710	7,418,710		7,418,710
Centre culturale	67020314				4,202,000	4,138,252	4,138,252	4,138,252		4,138,252
Alte servicii culturale	67020330			3,458,000						
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			4,700,000	3,006,000	2,875,051	2,875,051	2,875,051		764,38
Sport	67020501			700,000	720,000	711,550	711,550	711,550		711,550
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			4,000,000	2,286,000	2,163,501	2,163,501	2,163,501		52,83
Servicii religioase	670206			3,000,000	3,262,000	3,262,000	3,262,000	3,262,000		3,262,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			8,353,000	12,840,000	12,810,527	12,810,527	12,810,527		12,810,527

A	B	1	2	3	4	5	6	7	8=6-7	9
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			78,157,000	100,694,000	98,843,106	98,843,106	98,843,106		95,892,759
Asistenta acordata persoanelor in varsta	680204			6,100,000	6,993,500	6,985,970	6,985,970	6,985,970		6,722,813
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			34,105,000	40,372,730	38,699,275	38,699,275	38,699,275		39,236,145
Asistenta sociala in caz de invaliditate	68020502			34,105,000	40,372,730	38,699,275	38,699,275	38,699,275		39,236,145
Asistenta sociala pentru familie si copii	680206			34,500,000	48,378,140	48,365,661	48,365,661	48,365,661		45,141,60
Unitati de asistenta medico-sociale	680212			3,452,000	4,949,630	4,792,200	4,792,200	4,792,200		4,792,200
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			3,040,000	3,137,490	2,968,274	2,968,274	2,968,274		2,968,274
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402									
Reducerea si controlul poluarii	740203			3,040,000	3,137,490	2,968,274	2,968,274	2,968,274		2,968,274
Alte servicii in domeniul protectiei mediului	740250			2,895,000	2,992,490	2,968,274	2,968,274	2,968,274		2,968,274
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			145,000	145,000					
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			11,507,000	6,262,390	5,911,831	5,911,831	5,911,831		3,610,499
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			10,000,000	4,851,110	4,770,064	4,770,064	4,770,064		3,551,099
Drumuri si poduri	84020301			10,000,000	4,851,110	4,770,064	4,770,064	4,770,064		3,551,099
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			10,000,000	4,851,110	4,770,064	4,770,064	4,770,064		3,551,099
Alte actiuni economice	870250			1,507,000	1,411,280	1,141,767	1,141,767	1,141,767		59,400
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	217,913,610	274,136,810	255,611,500	348,101,920	222,043,340	222,043,340	222,043,340		59,400
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	2,500,000	1,870,000	11,010,000	9,117,000	3,703,724	3,703,724	3,703,724		3,699,521
Autoritati publice si actiuni externe (cod 51.02.01)	5102	2,500,000	1,870,000	11,010,000	9,105,000	3,698,328	3,698,328	3,698,328		3,698,328
Autoritati executive si legislative (cod 51.02.01.03)	510201	2,500,000	1,870,000	11,010,000	9,105,000	3,698,328	3,698,328	3,698,328		3,698,328
Autoritati executive	51020103	2,500,000	1,870,000	11,010,000	9,105,000	3,698,328	3,698,328	3,698,328		3,698,328
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402				12,000	5,396	5,396	5,396		1,199
Alte servicii publice generale	540250									
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			223,500	219,500	30,642	30,642	30,642		1,199
Aparare (cod 60.02.02)	6002			190,000	190,000	2,228	2,228	2,228		83,699
Aparare nationala	600202			190,000	190,000	2,228	2,228	2,228		35,320
Ordine publica si siguranta nationala (cod	6102			33,500	29,500	28,414	28,414	28,414		35,320
			5							48,379

A		B	1	2	3	4	5	6	7	8=6-7	9
61.02.03+61.02.05+61.02.50)											
Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	610205										
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		112,560,000	127,243,200	127,550,000	176,312,920	112,176,094	112,176,094	112,176,094	28,414	48,379
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502		42,907,000	42,547,000	42,907,000	49,547,000	37,567,217	37,567,217	37,567,217		991,558
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207		6,989,000	6,629,000	6,989,000	6,629,000	3,867,402	3,867,402	3,867,402		124,438
Invatamant special	65020704		6,989,000	6,629,000	6,989,000	6,629,000	3,867,402	3,867,402	3,867,402		124,438
Alte cheltuieli în domeniul invatamantului	650250		35,918,000	35,918,000	35,918,000	42,918,000	33,699,815	33,699,815	33,699,815		124,438
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		54,741,000	65,969,000	64,629,000	102,756,720	69,159,509	69,159,509	69,159,509		
Servicii medicale în unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206		54,741,000	65,969,000	64,629,000	102,756,720	69,159,509	69,159,509	69,159,509		
Spitale generale	66020601		54,741,000	65,969,000	64,629,000	102,756,720	69,159,509	69,159,509	69,159,509		
Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702				4,097,000	4,147,000	1,749,914	1,749,914	1,749,914		14,037
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203				823,000	823,000	342,913	342,913	342,913		14,037
Biblioteci publice comunale, orasenesti, municipale	67020302										
Muzee	67020303				823,000	823,000	342,913	342,913	342,913		14,037
Servicii recreative și sportive (cod 67.02.05.01 la 67.02.05.03)	670205				400,000	335,000	334,006	334,006	334,006		
Intretinere grădini publice, parcuri, zone verzi, baze sportive și de agrement	67020503				400,000	335,000	334,006	334,006	334,006		
Alte servicii în domeniile culturii, recreerii și religiei	670250				2,874,000	2,989,000	1,072,995	1,072,995	1,072,995		
Asigurări și asistență socială (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		14,912,000	18,727,200	15,917,000	19,862,200	3,699,454	3,699,454	3,699,454		853,08
Asistență acordată persoanelor în vârstă	680204		150,000	190,000	150,000	190,000	189,388	189,388	189,388		15,754
Asistență socială în caz de boli și invalidități (cod 68.02.05.02)	680205		1,236,000	5,035,190	1,711,000	5,515,190	1,449,183	1,449,183	1,449,183		383,610
Asistență socială în caz de invaliditate	68020502		1,236,000	5,035,190	1,711,000	5,515,190	1,449,183	1,449,183	1,449,183		383,610
Asistență socială pentru familie și copii	680206		13,526,000	13,283,800	13,526,000	13,433,800	1,940,035	1,940,035	1,940,035		340,009
Unități de asistență medico-socială	680212				530,000	505,000	113,708	113,708	113,708		113,708
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250			218,210		218,210	7,140	7,140	7,140		
Alte cheltuieli în domeniul asistenței sociale	68025050			218,210		218,210	7,140	7,140	7,140		

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Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	8902	1,040,000	3,940,000	3,223,000	7,380,000	3,292,043	3,292,043	3,292,043		992,083
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			75,000	1,332,000	196,073	196,073	196,073		196,073
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			75,000	1,332,000	196,073	196,073	196,073		196,073
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,040,000	3,940,000	3,148,000	6,048,000	3,095,970	3,095,970	3,095,970		796,010
Reducerea si controlul poluarii	740203			2,108,000	2,108,000	346,664	346,664	346,664		346,664
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,040,000	3,940,000	1,040,000	3,940,000	2,749,306	2,749,306	2,749,306		449,346
Colectarea, tratarea si distrugerea deseurilor	74020502	1,040,000	3,940,000	1,040,000	3,940,000	2,749,306	2,749,306	2,749,306		449,346
Partea a V-a ACTIUNI ECONOMICE (90.02+81.02+83.02+84.02+87.02)	7902	101,813,610	141,083,610	113,605,000	155,072,500	102,840,837	102,840,837	102,840,837		65,887
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	100,245,610	139,923,610	101,658,610	141,027,610	97,221,935	97,221,935	97,221,935		51,316
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	100,245,610	139,923,610	101,658,610	141,027,610	97,221,935	97,221,935	97,221,935		51,316
Drumuri si poduri	84020301	100,245,610	139,923,610	101,658,610	141,027,610	97,221,935	97,221,935	97,221,935		51,316
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	1,568,000	1,160,000	11,946,390	14,044,890	5,618,902	5,618,902	5,618,902		14,57
Alte actiuni economice	870250	1,568,000	1,160,000	11,946,390	14,044,890	5,618,902	5,618,902	5,618,902		14,57

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

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Conducatorul compartimentului
financiar-contabil

