

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2019

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament				Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate	4	5					
A	B	1	2	3	4	5	6	7	8=6-7	9		
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	147,703,940		316,971,000	52,458,000	30,078,574	30,078,574	29,406,438	672,136	35,152,633		
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	850,000		39,773,000	8,538,000	5,570,680	5,570,680	5,047,442	523,238	6,237,989		
Autoritati publice si actiuni externe (cod 51.02.01)	5102	850,000		37,036,000	7,848,000	4,980,680	4,980,680	4,459,410	521,270	5,649,653		
Autoritati executive si legislative (cod 51.02.01.03)	510201	850,000		37,036,000	7,848,000	4,980,680	4,980,680	4,459,410	521,270	5,649,653		
Autoritati executive	51020103	850,000		37,036,000	7,848,000	4,980,680	4,980,680	4,459,410	521,270	5,649,653		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,839,000	370,000	370,000	370,000	370,000		370,000		
Servicii publice comunitare de evidenta a persoanelor	540210			1,839,000	370,000	370,000	370,000	370,000		370,000		
Tranzactii privind datoria publica si imprumuturi	5502			798,000	220,000	220,000	220,000	218,032	1,968	218,336		
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000							
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000							
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	342,000		2,034,000	408,000	254,419	254,419	253,471	948	302,807		
Aparare (cod 60.02.02)	6002	342,000		842,000	78,000	64,924	64,924	64,762	162	83,473		
Aparare nationala	600202	342,000		842,000	78,000	64,924	64,924	64,762	162	83,473		
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,192,000	330,000	189,495	189,495	188,709	786	219,334		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,192,000	330,000	189,495	189,495	188,709	786	219,334		

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	20,601,000		132,911,000	36,034,000	21,487,102	21,487,102	21,476,610	10,492	26,622,904
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,700,000		10,900,000	1,433,000	697,844	697,844	697,826	18	4,941,086
Invatamant nedefinit prin nivel (cod 65.02.07.04)	650207	2,700,000								
Invatamant special	65020704	2,700,000		4,860,000	927,000	248,745	248,745	248,745		286,104
Alte cheltuieli in domeniul invatamantului	650250			4,860,000	927,000	248,745	248,745	248,745		286,104
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	7,360,000		6,040,000	506,000	449,099	449,099	449,081	18	4,654,982
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	7,360,000		13,726,000	4,727,000	2,093,244	2,093,244	2,093,244		690,379
Spitale generale	66020601			8,476,000	3,277,000	818,606	818,606	818,606		690,379
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	7,360,000		8,476,000	3,277,000	818,606	818,606	818,606		690,379
Alte institutii si actiuni sanitare	66025050			5,250,000	1,450,000	1,274,638	1,274,638	1,274,638		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	3,970,000		5,250,000	1,450,000	1,274,638	1,274,638	1,274,638		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	2,970,000		29,187,000	8,244,000	5,743,873	5,743,873	5,733,399	10,474	6,175,739
Biblioteci publice comunale, oratenesti, municipale	67020302			19,097,000	5,883,000	3,883,495	3,883,495	3,873,021	10,474	3,646,283
Muzee	67020303	2,970,000		3,551,000	615,000	615,000	615,000	614,526	474	639,294
Alte servicii culturale	67020330			11,946,000	4,327,000	2,613,495	2,613,495	2,603,495	10,000	2,351,989
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,000,000		3,600,000	941,000	655,000	655,000	655,000		655,000
Sport	67020501	1,000,000		1,500,000	500,000					
Servicii religioase	670206			1,500,000	500,000					
Alte servicii in domeniile culturii, recreerii si religiei	670250			700,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,571,000		7,890,000	1,861,000	1,860,378	1,860,378	1,860,378		2,529,456
Asistenta acordata persoanelor in varsta	680204			79,098,000	21,630,000	12,952,141	12,952,141	12,952,141		14,815,700
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			7,292,000	2,060,000	1,116,434	1,116,434	1,116,434		1,499,166
Asistenta sociala in caz de invaliditate	68020502	2,200,000		24,610,000	6,061,000	2,958,058	2,958,058	2,958,058		3,770,187
Asistenta sociala pentru familie si copii	680206	2,200,000		24,610,000	6,061,000	2,958,058	2,958,058	2,958,058		3,770,187
Unitati de asistenta medico-sociale	680212	4,371,000		42,430,000	12,036,000	8,055,955	8,055,955	8,055,955		8,724,653
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			4,766,000	1,473,000	821,694	821,694	821,694		821,694
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			3,636,000	796,000	322,000	322,000	322,000		284,000
				3,636,000	796,000	322,000	322,000	322,000		284,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Reducerea si controlul poluarii	740203			1,764,000	404,000	284,000	284,000	284,000		284,000
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			1,412,000	157,000					
Colectarea, tratarea si distrugerea deseurilor	74020502			1,412,000	157,000					
Alte servicii in domeniul protectiei mediului	740250			460,000	235,000	38,000	38,000	38,000		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	125,910,940		138,617,000	6,682,000	2,444,373	2,444,373	2,306,915	137,458	1,704,933
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	125,910,940		135,812,000	5,047,000	2,413,017	2,413,017	2,279,709	133,308	1,665,607
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	125,910,940		135,812,000	5,047,000	2,413,017	2,413,017	2,279,709	133,308	1,665,607
Drumuri si poduri	84020301	125,910,940		135,812,000	5,047,000	2,413,017	2,413,017	2,279,709	133,308	1,665,607
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			2,805,000	1,635,000	31,356	31,356	27,206	4,150	39,326
Alte actiuni economice	870250			2,805,000	1,635,000	31,356	31,356	27,206	4,150	39,326
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			143,341,000	36,659,000	27,299,132	27,299,132	26,764,454	534,678	33,410,029
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			22,052,000	5,640,000	5,464,404	5,464,404	4,941,166	523,238	5,675,85
Autoritati publice si actiuni externe (cod 51.02.01)	5102			19,315,000	4,950,000	4,874,404	4,874,404	4,353,134	521,270	5,087,515
Autoritati executive si legislative (cod 51.02.01.03)	510201			19,315,000	4,950,000	4,874,404	4,874,404	4,353,134	521,270	5,087,515
Autoritati executive	51020103			19,315,000	4,950,000	4,874,404	4,874,404	4,353,134	521,270	5,087,515
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,839,000	370,000	370,000	370,000	370,000		370,000
Servicii publice comunitare de evidenta a persoanelor	540210			1,839,000	370,000	370,000	370,000	370,000		370,000
Tranzactii privind datoria publica si imprumuturi	5502			798,000	220,000	220,000	220,000	218,032	1,968	218,336
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000					
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,607,000	323,000	254,419	254,419	253,471	948	277,175
Aparare (cod 60.02.02)	6002			500,000	78,000	64,924	64,924	64,762	162	76,250
Aparare nationala	600202			500,000	78,000	64,924	64,924	64,762	162	76,250
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,107,000	245,000	189,495	189,495	188,709	786	200,925

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,107,000	245,000	189,495	189,495	188,709	786	200,925
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			107,868,000	28,445,000	19,689,116	19,689,116	19,678,624	10,492	25,581,716
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			8,200,000	1,433,000	697,844	697,844	697,826	18	4,941,086
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			2,160,000	927,000	248,745	248,745	248,745		286,104
Invatamant special	65020704			2,160,000	927,000	248,745	248,745	248,745		286,104
Alte cheltuieli in domeniul invatamantului	650250			6,040,000	506,000	449,099	449,099	449,081	18	4,654,982
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			5,250,000	1,450,000	1,274,638	1,274,638	1,274,638		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,250,000	1,450,000	1,274,638	1,274,638	1,274,638		
Alte institutii si actiuni sanitare	66025050			5,250,000	1,450,000	1,274,638	1,274,638	1,274,638		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			22,651,000	5,892,000	4,764,493	4,764,493	4,754,019	10,474	5,898,750
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			13,561,000	3,531,000	2,904,115	2,904,115	2,893,641	10,474	3,369,294
Biblioteci publice comunale, orasenesi, municipale	67020302			3,301,000	615,000	615,000	615,000	614,526	474	639,294
Muzee	67020303			6,660,000	1,975,000	1,634,115	1,634,115	1,624,115	10,000	2,075,000
Alte servicii culturale	67020330			3,600,000	941,000	655,000	655,000	655,000		655,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			500,000	500,000					
Sport	67020501			500,000	500,000					
Servicii religioase	670206			700,000						
Alte servicii in domeniile culturii, recreerii si religiei	670250			7,890,000	1,861,000	1,860,378	1,860,378	1,860,378		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			71,767,000	19,670,000	12,952,141	12,952,141	12,952,141		14,741,880
Asistenta acordata persoanelor in varsta	680204			7,292,000	2,060,000	1,116,434	1,116,434	1,116,434		1,496,003
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			22,410,000	5,151,000	2,958,058	2,958,058	2,958,058		3,748,227
Asistenta sociala in caz de invaliditate	68020502			22,410,000	5,151,000	2,958,058	2,958,058	2,958,058		3,748,227
Asistenta sociala pentru familie si copii	680206			37,949,000	11,636,000	8,055,955	8,055,955	8,055,955		8,675,956
Unitati de asistenta medico-sociale	680212			4,116,000	823,000	821,694	821,694	821,694		821,694
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			2,044,000	459,000	284,000	284,000	284,000		284,000
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			2,044,000	459,000	284,000	284,000	284,000		284,000
Reducerea si controlul poluarii	740203			1,644,000	284,000	284,000	284,000	284,000		284,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii în domeniul protecției mediului	740250			400,000	175,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			9,770,000	1,792,000	1,607,193	1,607,193			1,591,287
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			9,000,000	1,592,000	1,591,287	1,591,287			1,591,287
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			9,000,000	1,592,000	1,591,287	1,591,287			1,591,287
Drumuri si poduri	84020301			9,000,000	1,592,000	1,591,287	1,591,287			1,591,287
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			770,000	200,000	15,906	15,906			
Alte actiuni economice	870250									
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	147,703,940		173,630,000	15,799,000	2,779,442	2,779,442	2,641,984	137,458	1,742,604
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02)	5002	850,000		17,721,000	2,898,000	106,276	106,276	106,276		562,138
Autoritati publice si actiuni externe (cod 51.02.01)	5102	850,000		17,721,000	2,898,000	106,276	106,276	106,276		562,138
Autoritati executive si legislative (cod 51.02.01.03)	510201	850,000		17,721,000	2,898,000	106,276	106,276	106,276		562,138
Autoritati executive	51020103	850,000		17,721,000	2,898,000	106,276	106,276	106,276		562,138
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	342,000		427,000	85,000					25,632
Aparare (cod 60.02.02)	6002	342,000		342,000						
Aparare nationala	600202	342,000		342,000						7,223
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			85,000	85,000					7,223
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			85,000	85,000					18,409
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	20,601,000		25,043,000	7,589,000	1,797,986	1,797,986			1,041,188
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,700,000		2,700,000						
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	650207	2,700,000		2,700,000						
Invatamant special	65020704	2,700,000		2,700,000						
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	7,360,000		8,476,000	3,277,000	818,606	818,606	818,606		690,379
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	7,360,000		8,476,000	3,277,000	818,606	818,606	818,606		690,379
Spitale generale	66020601	7,360,000		8,476,000	3,277,000	818,606	818,606	818,606		690,379
Cultura, recreere si religie (cod	6702	3,970,000		6,536,000	2,352,000	979,380	979,380	979,380		276,989

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03+67.02.05+67.02.06+67.02.50)										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	2,970,000		5,536,000	2,352,000	979,380	979,380	979,380		276,989
Biblioteci publice comunale, orasenesi, municipale	67020302			250,000						
Muzee	67020303	2,970,000		5,286,000	2,352,000	979,380	979,380	979,380		276,989
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,000,000		1,000,000						
Sport	67020501	1,000,000		1,000,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,571,000		7,331,000	1,960,000					73,820
Asistenta acordata persoanelor in varsta	680204									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,200,000		2,200,000	910,000					3,163
Asistenta sociala in caz de invaliditate	68020502	2,200,000		2,200,000	910,000					21,960
Asistenta sociala pentru familie si copii	680206	4,371,000		4,481,000	400,000					21,960
Unitati de asistenta medico-sociale	680212			650,000	650,000					48,697
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,592,000	337,000	38,000	38,000	38,000		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			1,592,000	337,000	38,000	38,000	38,000		
Reducerea si controlul poluarii	740203			120,000	120,000					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			1,412,000	157,000					
Colectarea, tratarea si distrugerea deseurilor	74020502			1,412,000	157,000					
Alte servicii în domeniul protectiei mediului	740250			60,000	60,000	38,000	38,000	38,000		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	125,910,940		128,847,000	4,890,000	837,180	837,180	699,722	137,458	113,646
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	125,910,940		126,812,000	3,455,000	821,730	821,730	688,422	133,308	74,320
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	125,910,940		126,812,000	3,455,000	821,730	821,730	688,422	133,308	74,320
Drumuri si poduri	84020301	125,910,940		126,812,000	3,455,000	821,730	821,730	688,422	133,308	74,320
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702			2,035,000	1,435,000	15,450	15,450	11,300	4,150	39,326
Alte actiuni economice	870250			2,035,000	1,435,000	15,450	15,450	11,300	4,150	39,326

